Appendix 3 – Strategic Priorities

Strategic priorities	RAG Status	Major Projects	Project Lead	Projected Completion	Update 31.12.22
2, 3, 4, 5		Parklife project, Wanstead Flats	Head of Visitor Services	2027	Revising constructions costs and seeking pre-application advice. Project under review with Football Foundation and has been supported at Category 3 under the 2022 CoL Capital Review. Looking for additional funding partners to meet the full project cost.
2, 4, 5		Delivery of Forest#1 awarded 2020 10-year Countryside Stewardship applications, tendering, delivery and options monitoring and review of new Environmental Land Management (ELM) system	Assistant Director/Stewardship Officer	2030	Drought and expanded Hazardous Tree Programme is delaying Wood pasture restoration works.
2, 4, 5		Applications for Forest#2; Buffer Land & Wanstead Park in late 2023	Assistant Director/Stewardship Officer	2033	Buffer Land and Wanstead Park applications will be delayed until late 2023, due to extension of CSS.

		10-year Countryside Stewardship applications, tendering, delivery and options monitoring and review of new Environmental Land Management (ELM) system			Loss of key staff and competing challenges of Climate Action Strategy are impacting on progress.
4		Application for World Heritage Status (initial plans)	Head of Visitor Services	2029	On hold, pending assessment report to Committee.
1, 2, 3, 4, 5		Application for National Nature Reserve Declaration with Natural England	Assistant Director	2023	Loss of key staff impacting on scoping negotiations
1, 2, 3, 4, 5		Wanstead Park Project - High Risk Reservoirs	Assistant Director – Policy & Projects/Senior Building Control Officer	2024	Gateway 4 Proposal for Committee consideration in January 2023.
1, 2, 3, 4, 5		Wanstead Park – Heritage at Risk Register	Assistant Director	No target date	HARR Review meeting undertaken with Historic England in December 2022.
1,2,3, 4, 5		Wanstead Park - The Grotto			Landing stage restoration to be combined with parallel test pits to ascertain depth and potential movement in building foundations.
-	-	Wanstead Park - Landing Stage Part 1 Wanstead Park - Landing Stage Part 2	-	-	

1, 2, 3, 4, 5	Wanstead Park Water Bodies Abstraction Relicensing SUDS project – Mayor of London- funded Resilience Fund project Catchment management projects	Head of Operations	2022 2022 2025	Abstraction now licenced to 2027. SUDS proposals complete with option to seek further Resilience Fund support.
1, 2, 3, 4, 5	Wanstead Park – Flood Management Environment Agency Scheme to stop flooding by River Roding.	Assistant Director	2028	Project costs being reviewed, Planning application delayed 2 years EF&CC report for January 2023.
5	Charity Review	Director & Charity Adviser	2024	
1, 5	Café build and operate tenders	Head of Visitor Services	2023	On hold due to review of Wanstead & Leyton Flats potential projects
4, 5	Warren House Feasibility study	Business Manager	2025	New cost and income figures produced for January 2023.
5	Lodge refurbishment – 1 and 2 Jubilee Retreat	Business Manager	2022	Delayed by review of lodge management
5	Lodge refurbishment – Caddy House Flat	Business Manager	2022	Delayed by review of lodge management
4	Statutory Large Raised Reservoir project – Baldwins Pond	Principle Engineer/Head of Operations	2023	In direct negotiations with designer/contractor after two failed tender exercises. Full planning permission required, but without HRA & EIA requirements.
1, 2, 4, 5	SAC Mitigation Strategy	Assistant Director/Land Agent	2025	Meeting in December 2022 to press remaining LPAs to complete signing of strategy. Interim CIL contributions are being collected.

	Wetlands and Streams Habitat Management			On hold due to loss of project leads.
2	Strategy, This will address bog and pond conservation, drainage, water abstraction, water quality and the overall priorities for individual site management.	Head of Operations / Head of Conservation	2023	
1, 2, 3, 5	Forest Sustainable Transport Strategy Project This will be developed with competent authorities. It will guide responses to proposed highway works and explore ways to offer visitors access to the Forest using public transport or other sustainable options thus protecting the Forest and its visitors from the adverse impacts of vehicle transport and pollution.	Assistant Director/ Head of Visitor Services /external competent Authorities, ECC Highways, TfL, Natural England, consultants		

2, 5	Climate Action Strategy City Corporation wide, which will involve the early development of a six-year Carbon Action Plan for the Buffer Lands and the management of the wetlands, soils and pollarded areas of the Forest.	Head of Conservation	2027 and ongoing thereafter	Review in January 2023.
	Clays Lane tender	Senior Principal Surveyor/Land Agent	2022	Bids currently subject to due diligence checks.
	Queens Green Canopy/Memorial Grove Projects Path Repair	Head of Operations	2022	Gateway 2 approved.
1,2,3,5	Project Great Gregories Pollution Control Roofing Project	Landscapes Officer	2024	Gateway progressing. Gateway progressing with Planning consent being sought.
1,5	Rangers Road sewer	Business Manager / Land Agent	2023	Costs and lead times under review, to be completed as funds allow.